

FY21 House 2 Elementary and Secondary Education Budget

				Over FY20 GAA		Over FY20 Current		
		FY20 GAA	FY20 Current	FY21 House 2	\$ Chg.	% Chg.	\$ Chg.	% Chg.
Non-Discretionary State Aid & SPED Services		5,738,361,277	5,763,047,809	6,091,297,896	352,936,619	6.2%	328,250,087	5.7%
1595-0035	Twenty-First Century Education Trust Fund	0		10,000,000	10,000,000		10,000,000	
1233-2401	Smart Growth Reimbursement	500,000	500,000	500,000	0	0.0%	0	0.0%
7061-0008	Chapter 70 Aid	5,176,002,652	5,176,002,652	5,479,534,540	303,531,888	5.9%	303,531,888	5.9%
7028-0031	Institutional Schools	7,680,007	7,680,007	7,712,910	32,903	0.4%	32,903	0.4%
7035-0006	Regional School Transportation	75,856,506	81,044,498	75,856,506	0	0.0%	-5,187,992	-6.4%
7035-0007	Non-resident Transportation to Voke-Tech Programs	250,000	250,000	250,000	0	0.0%	0	0.0%
7035-0008	Transportation of Homeless	11,099,500	13,099,500	11,099,500	0	0.0%	-2,000,000	-15.3%
7035-0035	Advanced Placement Math and Science Programs	2,892,809	2,892,809	2,892,809	0	0.0%	0	0.0%
7061-0012	Special Education Circuit Breaker	345,154,803	347,153,343	362,451,631	17,296,828	5.0%	15,298,288	4.4%
7061-0033	Impact Aid Shortfall Mitigation	1,425,000	1,425,000	1,300,000	-125,000	-8.8%	-125,000	-8.8%
7061-9010	Charter School Reimbursements	115,000,000	120,000,000	138,200,000	23,200,000	20.2%	18,200,000	15.2%
7061-9813	Rural School Aid	2,500,000	3,500,000	1,500,000	-1,000,000	-40.0%	-2,000,000	-57.1%
Assessment & Accountability		60,401,073	60,401,073	50,957,772	-9,443,301	-15.6%	-9,443,301	-15.6%
7061-0029	Office of School and District Accountability	925,214	925,214	936,513	11,299	1.2%	11,299	1.2%
7061-9400	Student Assessment	32,235,270	32,235,270	33,456,123	1,220,853	3.8%	1,220,853	3.8%
7061-9406	College and Career Readiness Program	700,000	700,000		-700,000	-100.0%	-700,000	-100.0%
7061-9408	Targeted Intervention (Partnership Network)	12,555,706	12,555,706	12,577,049	21,343	0.2%	21,343	0.2%
7061-9412	Expanded Learning Time Grants	13,984,883	13,984,883	3,988,087	-9,996,796	-71.5%	-9,996,796	-71.5%
Educator Quality Enhancement		5,831,450	5,831,450	2,300,000	-3,531,450	-60.6%	-3,531,450	-60.6%
7010-1202	Digital Literacy Now Grant	1,000,000	1,000,000		-1,000,000	-100.0%	-1,000,000	-100.0%
7027-1004	English Language Acquisition	3,531,450	3,531,450		-3,531,450	-100.0%	-3,531,450	-100.0%
7061-9601	Teacher Certification Retained Revenue	2,300,000	2,300,000	2,300,000	0	0.0%	0	0.0%
Miscellaneous		1,000,001	1,000,001	1,000,001	0	0.0%	0	0.0%
7061-9619	Franklin Institute	1	1	1	0	0.0%	0	0.0%
7061-9634	Mentoring Matching Grants	1,000,000	1,000,000	1,000,000	0	0.0%	0	0.0%

		FY20	FY20	FY21	Over FY20 GAA		Over FY20 Current	
		GAA	Current	House 2	\$ Chg.	% Chg.	\$ Chg.	% Chg.
Categorical Grant Programs		121,170,638	131,260,638	99,308,496	-21,862,142	-18.0%	-31,952,142	-24.3%
7009-6600	Early College Programs	2,500,000	2,500,000	3,000,000	500,000	20.0%	500,000	20.0%
7010-0012	METCO	24,225,000	24,225,000	24,180,325	-44,675	-0.2%	-44,675	-0.2%
7010-0033	Literacy Programs	2,795,419	2,795,419	4,300,603	1,505,184	53.8%	1,505,184	53.8%
7010-1192	Education Improvement Grants	2,317,500	2,707,500		-2,317,500	-100.0%	-2,707,500	-100.0%
7010-1193	Civics Education Grants	1,000,000	1,000,000		-1,000,000	-100.0%	-1,000,000	-100.0%
7010-1194	Financial Literacy Standards Grants	250,000	250,000		-250,000	-100.0%	-250,000	-100.0%
7061-0016	Low Income Student Support and District Transitional Relief	10,500,000	10,500,000		-10,500,000	-100.0%	-10,500,000	-100.0%
7027-0019	School-to-Work Connecting Activities	5,462,047	5,462,047	5,002,363	-459,684	-8.4%	-459,684	-8.4%
7035-0001	Career and Technical Programs Grants	500,000	500,000	1,500,000	1,000,000	200.0%	1,000,000	200.0%
7035-0002	Adult Basic Education	41,045,000	41,045,000	40,606,882	-438,118	-1.1%	-438,118	-1.1%
7053-1909	School Lunch Public	5,314,176	5,314,176	5,314,176	0	0.0%	0	0.0%
7053-1925	School Breakfast Program	4,936,445	4,936,445	4,566,445	-370,000	-7.5%	-370,000	-7.5%
7061-9401	Center for Collaborative Education	550,000	550,000		-550,000	-100.0%	-550,000	-100.0%
7061-9607	Recovery High Schools	3,100,000	3,100,000	2,600,000	-500,000	-16.1%	-500,000	-16.1%
7061-9611	After-School Programs	8,291,923	8,491,923	2,577,017	-5,714,906	-68.9%	-5,914,906	-69.7%
7061-9612	Safe and Supportive Schools Grants	508,128	508,128	510,685	2,557	0.5%	2,557	0.5%
7061-9626	Youthbuild Programs	2,400,000	2,400,000	2,400,000	0	0.0%	0	0.0%
7061-9650	SHARE Grant	2,000,000	2,000,000		-2,000,000	-100.0%	-2,000,000	-100.0%
7061-9812	Child Sex Abuse Prevention	975,000	975,000	250,000	-725,000	-74.4%	-725,000	-74.4%
7061-9624	WPI School of Excellence	1,500,000	1,500,000	1,500,000	0	0.0%	0	0.0%
7061-9814	Summer Learning Grants	500,000	500,000	500,000	0	0.0%	0	0.0%
7061-9809	School District Regionalization Grants	500,000	500,000	500,000	0	0.0%	0	0.0%
DESE Administration		12,875,983	12,875,983	12,874,491	-1,492	0.0%	-1,492	0.0%
7010-0005	Department Operating Budget	12,297,752	12,297,752	11,796,260	-501,492	-4.1%	-501,492	-4.1%
7061-9200	DOE Information Technology	578,231	578,231	1,078,231	500,000	86.5%	500,000	86.5%
TOTAL (excluding SBA)		5,939,640,422	5,974,416,954	6,257,738,656	318,098,234	5.4%	283,321,702	4.7%
School Building Assistance		931,410,000	931,410,000	976,000,000	44,590,000	4.8%	44,590,000	4.8%
PB3	School Modernization and Reconstruction Trust Fund (pre-budget transfer)	931,410,000	931,410,000	976,000,000	44,590,000	4.8%	44,590,000	4.8%
TOTAL (including SBA)		6,871,050,422	6,905,826,954	7,233,738,656	362,688,234	5.3%	327,911,702	4.7%