

FY20 Senate Elementary and Secondary Education Budget

		Over FY19 GAA									
		FY19 GAA	FY20 House 1	FY20 House	FY20 Senate	FY20 Conf Comm	\$ Chg.	% Chg.	Over House 1	Over House	Over Senate
Non-Discretionary State Aid & SPED Services		5,424,194,808	5,629,897,190	5,663,301,705	5,721,361,277	5,738,361,277	314,166,469	5.8%	108,464,087	75,059,572	17,000,000
1595-0065	Public School Regionalization Fund	0	1,500,000	0	0	0	0		-1,500,000	0	0
1233-2401	Smart Growth Reimbursement	500,000	500,000	500,000	500,000	500,000	0	0.0%	0	0	0
7061-0008	Chapter 70 Aid	4,907,573,321	5,107,909,124	5,125,610,812	5,176,002,652	5,176,002,652	268,429,331	5.5%	68,093,528	50,391,840	0
7028-0031	Institutional Schools	7,498,286	7,680,007	7,680,007	7,680,007	7,680,007	181,721	2.4%	0	0	0
7035-0006	Regional School Transportation	68,878,679	68,878,679	73,856,506	75,856,506	75,856,506	6,977,827	10.1%	6,977,827	2,000,000	0
7035-0007	Non-resident Transportation to Voke-Tech Programs	250,000	250,000	0	250,000	250,000	0	0.0%	0	250,000	0
7035-0008	Transportation of Homeless	9,099,500	9,099,500	10,099,500	9,099,500	11,099,500	2,000,000	22.0%	2,000,000	1,000,000	2,000,000
7035-0035	Advanced Placement Math and Science Programs	2,892,809	2,892,809	2,892,809	2,892,809	2,892,809	0	0.0%	0	0	0
7061-0011	Foundation Reserve	15,000,000	0	0	0	0	-15,000,000	-100.0%	0	0	0
7061-0012	Special Education Circuit Breaker	319,345,293	323,887,071	329,137,071	345,154,803	345,154,803	25,809,510	8.1%	21,267,732	16,017,732	0
7061-0033	Impact Aid Shortfall Mitigation	1,400,000	1,300,000	525,000	1,425,000	1,425,000	25,000	1.8%	125,000	900,000	0
7061-9011	Innovation Schools	200,000	0	0	0	0	-200,000	-100.0%	0	0	0
7061-9010	Charter School Reimbursements	90,000,000	106,000,000	113,000,000	100,000,000	115,000,000	25,000,000	27.8%	9,000,000	2,000,000	15,000,000
7061-9810	Regionalization Bonus	56,920	0	0	0	0	-56,920	-100.0%	0	0	0
7061-9813	Rural School Aid	1,500,000	0	0	2,500,000	2,500,000	1,000,000	66.7%	2,500,000	2,500,000	0
Assessment & Accountability		55,267,192	59,701,073	60,270,939	59,701,073	60,401,073	5,133,881	9.3%	700,000	130,134	700,000
7061-0029	Office of School and District Accountability	891,954	925,214	925,214	925,214	925,214	33,260	3.7%	0	0	0
7061-9400	Student Assessment	32,134,648	32,235,270	32,235,270	32,235,270	32,235,270	100,622	0.3%	0	0	0
7061-9406	College and Career Readiness Program	700,000	0	700,000	0	700,000	0	0.0%	700,000	0	700,000
7061-9408	Targeted Intervention (Partnership Network)	7,564,998	26,540,589	12,425,572	12,555,706	12,555,706	4,990,708	66.0%	-13,984,883	130,134	0
7061-9412	Expanded Learning Time Grants	13,975,592	0	13,984,883	13,984,884	13,984,883	9,291	0.1%	13,984,883	0	-1
Educator Quality Enhancement		4,367,453	2,300,000	5,081,450	5,581,390	5,831,450	1,463,997	33.5%	3,531,450	750,000	250,060
7010-1202	Digital Literacy Now Grant	0	0	1,000,000	0	1,000,000	1,000,000		1,000,000	0	1,000,000
7027-1004	English Language Acquisition	2,500,000	0	2,781,450	3,281,390	3,531,450	1,031,450	41.3%	3,531,450	750,000	250,060
7061-9601	Teacher Certification Retained Revenue	1,867,453	2,300,000	2,300,000	2,300,000	2,300,000	432,547	23.2%	0	0	0
Miscellaneous		750,001	750,001	1,000,001	750,001	1,000,001	250,000	33.3%	250,000	0	250,000
7061-9619	Franklin Institute	1	1	1	1	1	0	0.0%	0	0	0
7061-9634	Mentoring Matching Grants	750,000	750,000	1,000,000	750,000	1,000,000	250,000	33.3%	250,000	0	250,000

	FY19 GAA	FY20 House 1	FY20 House	FY20 Senate	FY20 Conf Comm	FY20 \$ Chg.	% Chg.	Over House 1	Over House	Over Senate
Categorical Grant Programs	89,511,171	91,365,222	115,507,592	94,898,220	121,170,638	31,659,467	35.4%	29,805,416	5,663,046	26,272,418
7009-6600 Early College Programs	1,750,000	3,000,000	2,000,000	2,500,000	2,500,000	750,000	42.9%	-500,000	500,000	0
7010-0012 METCO	22,182,582	22,142,582	23,642,582	22,187,582	24,225,000	2,042,418	9.2%	2,082,418	582,418	2,037,418
7010-0033 Literacy Programs	2,076,045	4,336,809	2,595,418	2,055,419	2,795,419	719,374	34.7%	-1,541,390	200,001	740,000
7010-1192 Education Improvement Grants	1,625,000	0	765,000	1,567,500	2,317,500	692,500	42.6%	2,317,500	1,552,500	750,000
7010-1193 Civics Education Grants	0	0	1,000,000	0	1,000,000	1,000,000		1,000,000	0	1,000,000
7010-1194 Financial Literacy Standards Grants	0	0	0	0	250,000	250,000		250,000	250,000	250,000
7061-0016 Low Income Student Support and District Transitional Relief	0	0	16,500,000	0	10,500,000	10,500,000		10,500,000	-6,000,000	10,500,000
7027-0019 School-to-Work Connecting Activities	5,000,000	4,502,047	4,852,047	5,112,047	5,462,047	462,047	9.2%	960,000	610,000	350,000
7035-0001 Career and Technical Programs Grants	0	0	500,000	0	500,000	500,000		500,000	0	500,000
7035-0002 Adult Basic Education	33,350,000	37,618,112	38,250,000	38,545,000	41,045,000	7,695,000	23.1%	3,426,888	2,795,000	2,500,000
7053-1909 School Lunch Public	5,324,176	5,314,176	5,314,176	5,314,176	5,314,176	-10,000	-0.2%	0	0	0
7053-1925 School Breakfast Program	4,916,445	4,566,445	4,816,446	4,586,445	4,936,445	20,000	0.4%	370,000	119,999	350,000
7061-9401 Center for Collaborative Education	400,000	0	0	550,000	550,000	150,000	37.5%	550,000	550,000	0
7061-9607 Recovery High Schools	3,100,000	2,500,000	3,100,000	2,500,000	3,100,000	0	0.0%	600,000	0	600,000
7061-9611 After-School Programs	4,286,923	2,576,923	4,721,923	4,246,923	8,291,923	4,005,000	93.4%	5,715,000	3,570,000	4,045,000
7061-9612 Safe and Supportive Schools Grants	700,000	508,128	400,000	508,128	508,128	-191,872	-27.4%	0	108,128	0
7061-9626 Youthbuild Programs	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	0	0.0%	0	0	0
7061-9650 SHARE Grant	0	0	2,000,000	0	2,000,000	2,000,000		2,000,000	0	2,000,000
7061-9812 Child Sex Abuse Prevention	400,000	400,000	150,000	825,000	975,000	575,000	143.8%	575,000	825,000	150,000
7061-9624 WPI School of Excellence	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0%	0	0	0
7061-9814 Summer Learning Grants	500,000	0	500,000	500,000	500,000	0	0.0%	500,000	0	0
7061-9809 School District Regionalization Grants	0	0	500,000	0	500,000	500,000		500,000	0	500,000
DESE Administration	13,511,689	12,180,983	12,080,983	12,875,983	12,875,983	-635,706	-4.7%	695,000	795,000	0
7010-0005 Department Operating Budget	12,988,711	11,602,752	11,502,752	12,297,752	12,297,752	-690,959	-5.3%	695,000	795,000	0
7061-9200 DOE Information Technology	522,978	578,231	578,231	578,231	578,231	55,253	10.6%	0	0	0
TOTAL (excluding SBA)	5,587,602,314	5,796,194,469	5,857,242,670	5,895,167,943	5,939,640,422	352,038,108	6.3%	143,445,953	82,397,752	44,472,479
School Building Assistance	878,400,000	970,000,000	931,410,000	931,410,000	931,410,000	53,010,000	6.0%	-38,590,000	0	0
PB3 School Modernization and Reconstruction Trust Fund (pre-budget transfer)	878,400,000	970,000,000	931,410,000	931,410,000	931,410,000	53,010,000	6.0%	-38,590,000	0	0
TOTAL (including SBA)	6,466,002,314	6,766,194,469	6,788,652,670	6,826,577,943	6,871,050,422	405,048,108	6.3%	104,855,953	82,397,752	44,472,479