

FY19 Senate Elementary and Secondary Education Budget

						Over FY18 GAA			
		FY18	FY19	FY19	FY19			\$ Chg. Over	\$ Chg. Over
		GAA	House 2	House	Senate	\$ Chg.	% Chg.	FY19 House	FY19 H2
Non-Discretionary State Aid & SPED Services		5,189,548,251	5,318,779,969	5,373,542,543	5,432,544,807	242,996,556	4.7%	59,002,264	113,764,838
1233-2401	Smart Growth Reimbursement	250,000	250,000	500,000	250,000	0	0.0%	-250,000	0
7061-0008	Chapter 70 Aid	4,745,953,714	4,850,573,126	4,871,530,948	4,907,573,321	161,619,607	3.4%	36,042,373	57,000,195
7028-0031	Institutional Schools	7,535,627	7,498,285	7,498,286	7,498,285	-37,342	-0.5%	-1	0
7035-0006	Regional School Transportation	61,521,000	61,521,000	63,521,000	68,878,679	7,357,679	12.0%	5,357,679	7,357,679
7035-0007	Non-resident Transportation to Voke-Tech Programs	242,500	242,500	250,000	250,000	7,500	3.1%	0	7,500
7035-0008	Transportation of Homeless	8,099,500	8,099,500	9,099,500	8,099,500	0	0.0%	-1,000,000	0
7035-0035	Advanced Placement Math and Science Programs	2,592,809	2,592,809	2,892,809	2,592,809	0	0.0%	-300,000	0
7061-0011	Foundation Reserve	0	15,000,000	27,500,000	15,000,000	15,000,000		-12,500,000	0
7061-0012	Special Education Circuit Breaker	281,231,181	291,145,829	300,250,000	319,345,293	38,114,112	13.6%	19,095,293	28,199,464
7061-0033	Impact Aid Shortfall Mitigation	1,400,000	1,300,000	500,000	1,300,000	-100,000	-7.1%	800,000	0
7061-9011	Innovation Schools	165,000	0	0	200,000	35,000	21.2%	200,000	200,000
7061-9010	Charter School Reimbursements	80,500,000	80,500,000	90,000,000	100,000,000	19,500,000	24.2%	10,000,000	19,500,000
7061-9810	Regionalization Bonus	56,920	56,920	0	56,920	0	0.0%	56,920	0
7061-9813	Rural School Aid	0	0	0	1,500,000	1,500,000		1,500,000	1,500,000
Assessment & Accountability		49,767,354	53,963,135	55,117,192	48,872,762	-894,592	-1.8%	-6,244,430	-5,090,373
7061-0029	Office of School and District Accountability	890,322	891,956	891,954	891,956	1,634	0.2%	2	0
7061-9400	Student Assessment	26,994,275	32,134,648	32,134,648	27,094,275	100,000	0.4%	-5,040,373	-5,040,373
7061-9406	Intensive Support for Low-Scoring Districts	700,000	0	700,000	0	-700,000	-100.0%	-700,000	0
7061-9408	Targeted Intervention (Partnership Network)	7,207,165	6,960,939	7,414,998	6,910,939	-296,226	-4.1%	-504,059	-50,000
7061-9412	Expanded Learning Time Grants	13,975,592	13,975,592	13,975,592	13,975,592	0	0.0%	0	0
Educator Quality Enhancement		2,941,343	1,767,453	4,706,953	3,417,455	476,112	16.2%	-1,289,498	1,650,002
7010-0020	Bay State Reading Institute	339,500	0	339,500	0	-339,500	-100.0%	-339,500	0
7027-1004	English Language Acquisition	855,494	0	2,500,000	1,550,002	694,508	81.2%	-949,998	1,550,002
7061-9601	Teacher Certification Retained Revenue	1,746,349	1,767,453	1,867,453	1,867,453	121,104	6.9%	0	100,000
Miscellaneous		775,001	475,001	4,150,001	8,215,001	7,440,000	960.0%	4,065,000	7,740,000
1599-0026	Haverhill One-Time Grant	300,000	0	3,400,000	7,465,000	7,165,000	2388.3%	4,065,000	7,465,000
7061-9619	Franklin Institute	1	1	1	1	0	0.0%	0	0
7061-9634	Mentoring Matching Grants	475,000	475,000	750,000	750,000	275,000	57.9%	0	275,000
Categorical Grant Programs		76,881,488	77,166,514	81,864,558	86,397,438	9,515,950	12.4%	4,532,880	9,230,924
7009-6400	English Language Learners in Gateway Cities	250,000	0	0	250,000	0	0.0%	250,000	250,000
7009-6600	Early College Programs	0	3,000,000	0	1,750,000	1,750,000		1,750,000	-1,250,000
7010-0012	METCO	20,642,582	20,642,582	22,142,582	22,182,582	1,540,000	7.5%	40,000	1,540,000
7010-0033	Literacy Programs	1,696,907	3,276,228	1,756,545	2,026,226	329,319	19.4%	269,681	-1,250,002
7010-1192	Education Improvement Grants	0	0	1,345,000	0	0		-1,345,000	0
7027-0019	School-to-Work Connecting Activities	3,554,000	3,918,499	4,118,499	4,900,000	1,346,000	37.9%	781,501	981,501
7035-0002	Adult Basic Education	29,632,378	28,196,421	32,732,378	33,350,000	3,717,622	12.5%	617,622	5,153,579
7053-1909	School Lunch Public	5,314,176	5,314,176	5,314,176	5,324,176	10,000	0.2%	10,000	10,000
7053-1925	School Breakfast Program	4,666,445	4,666,445	4,708,455	4,666,445	0	0.0%	-42,010	0
7061-9401	Center for Collaborative Education	200,000	0	0	400,000	200,000	100.0%	400,000	400,000
7061-9607	Recovery High Schools	3,600,000	2,475,000	2,475,000	3,100,000	-500,000	-13.9%	625,000	625,000
7061-9611	After-School Programs	3,525,000	1,977,163	3,121,923	3,648,009	123,009	3.5%	526,086	1,670,846
7061-9612	Safe and Supportive Schools Grants	500,000	400,000	600,000	0	-500,000	-100.0%	-600,000	-400,000
7061-9626	Youthbuild Programs	1,750,000	1,750,000	2,000,000	2,400,000	650,000	37.1%	400,000	650,000
7061-9812	Child Sex Abuse Prevention	150,000	150,000	150,000	400,000	250,000	166.7%	250,000	250,000

		FY18	FY19	FY19	FY19			\$ Chg. Over	\$ Chg. Over
		GAA	House 2	House	Senate	\$ Chg.	% Chg.	FY19 House	FY19 H2
7061-9624	WPI School of Excellence	1,400,000	1,400,000	1,400,000	1,500,000	100,000	7.1%	100,000	100,000
7061-9814	Summer Learning Grants	0	0	0	500,000	500,000	#DIV/0!	500,000	500,000
DESE Administration		14,624,248	11,848,237	12,346,689	13,983,237	-641,012	-4.4%	1,636,548	2,135,000
7010-0005	Department Operating Budget	14,103,767	11,323,745	11,823,711	13,458,745	-645,022	-4.6%	1,635,034	2,135,000
7061-9200	DOE Information Technology	520,481	524,492	522,978	524,492	4,011	0.8%	1,514	-1
TOTAL (excluding SBA)		5,334,537,685	5,464,000,309	5,531,727,936	5,593,430,700	258,893,015	4.9%	61,702,764	129,430,391
School Building Assistance		847,100,000	862,600,000	858,900,000	858,900,000	11,800,000	1.4%	0	-3,700,000
PB3	School Modernization and Reconstruction Trust Fund (pre-budget transfer)	847,100,000	862,600,000	858,900,000	858,900,000	11,800,000	0	0	-3,700,000
TOTAL (including SBA)		6,181,637,685	6,326,600,309	6,390,627,936	6,452,330,700	270,693,015	4.4%	61,702,764	125,730,391