

FY19 House 2 Early Education and Care Budget

Account	Program	FY18 GAA	FY19		\$ Chg.	% Chg.
			House 2			
3000-1000	Department of Early Education and Care Administration	5,761,617	5,917,993		156,376	2.7%
3000-1020	Quality Improvement Initiatives	30,112,455	30,376,619		264,164	0.9%
3000-2000	Access Management	6,675,311	6,675,311		0	0.0%
3000-2050	Children's Trust Fund Operations	1,102,494	1,117,804		15,310	1.4%
3000-3060	Supportive and TANF Childcare	222,098,540	235,764,117		13,665,577	6.2%
3000-4060	Low-Income Child Care	255,389,342	270,120,452		14,731,110	5.8%
3000-5000	Grants to Head Start Programs	9,100,000	9,100,000		0	0.0%
3000-6025	Commonwealth Preschool Partnership Initiative	200,000	0		-200,000	-100.0%
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000		0	0.0%
3000-7000	Children's Trust Fund	14,350,685	14,599,267		248,582	1.7%
3000-7040	EEC Contingency Contract Retained Revenue	161,893	161,893		0	0.0%
3000-7050	Services for Infants and Parents	13,541,999	13,541,999		0	0.0%
3000-7070	Reach Out and Read Program	1,000,000	1,000,000		0	0.0%
	TOTAL	561,994,336	590,875,455		28,881,119	5.1%